

APPENDIX B

COLLECTIONS HUB NON-FINANCIAL OPTION APPRAISAL
 (Subject to Project Board approval 10th November 2017)

| High Level Business Case: | Objective Overall Score | Objective Ranking | Risks Overall Score | Risks Ranking | Combined Overall Score | Combined Ranking |
|---|--------------------------------|--------------------------|----------------------------|----------------------|-------------------------------|-------------------------|
| Assessing the Options | | | | | | |
| Baseline: Do Nothing | | | | | | |
| Continue to deliver 3 services from 6 locations across the County with the same staffing and accommodation | 63 | 8 | 53 | 1 | 116 | 6 |
| Option 1: Do Minimum | | | | | | |
| Increase LLR Record Office storage at Wigston only | 61 | 7 | 79 | 8 | 140 | 8 |
| Option 2a: Single Site Co-located Hub | | | | | | |
| Refurbish an existing LCC property on County Hall campus | 37 | 1 | 61 | 3 | 98 | 2 |
| Option 2b: Single Site - Co-located Hub | | | | | | |
| New build on LCC land - County Hall Campus | 37 | 1 | 57 | 2 | 94 | 1 |
| Option 2c: Single Site - Co-located Hub | | | | | | |
| New build on LCC land at greenfield site, e.g. Lutterworth | 38.5 | 2 | 63 | 4 | 101.5 | 3 |
| Option 2d: Single Site - Co-located Hub | | | | | | |
| Refurbish a non-LCC building on non-LCC land - edge of City | 45.5 | 4 | 66 | 6 | 111.5 | 5 |
| Option 2e: Single Site - Co-located Hub | | | | | | |
| New build on non-LCC land - edge of City | 44 | 3 | 64 | 5 | 108 | 4 |
| Option 3a: Outsource provision | | | | | | |
| Establish Trust to run 6 sites not hub - this may mean broadening out to wider service because of interdependencies of management, etc. | 60 | 6 | 115 | 9 | 175 | 9 |
| Option 3b: Outsource provision | | | | | | |
| Commission external provider to provide expansion space - partial solution as would need to retain front office. | 58 | 5 | 68 | 7 | 126 | 7 |

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